

**MISSISSIPPI STATE TAX COMMISSION
SUMMARY OF TRANSFERS
AUGUST 31, 2000**

General Fund Transfers by the Tax Commission for the second month of the Fiscal Year ending August 31, 2000 were \$245,864,696 which is a decrease of \$1,237,349 or 0.50% under the prior period. Transfers to all funds for the second month of the Fiscal Year ending August 31, 2000 were \$382,416,824 which is an increase of \$2,130,247 or 0.6%

General Fund Transfers for the month of August were under the estimate by \$21,317,838 or 7.98%.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARED WITH CUMULATIVE AND MONTHLY ESTIMATES
SCHEDULE A**

<u>SOURCE</u>	<u>SINE' DIE FY 2001 ESTIMATE</u>	<u>SINE' DIE ESTIMATE 07-01-00 TO 08-31-00</u>	<u>ACTUAL 07-01-00 TO 08-31-00</u>	<u>ACTUAL PERCENT OF ESTIMATE</u>	<u>OVER(UNDER) EST. AMOUNT 08-31-00</u>	<u>OVER(UNDER) PERCENT 08-31-00</u>	<u>SINE' DIE AUGUST 2000 ESTIMATE</u>	<u>AUGUST 2000 ACTUAL</u>	<u>OVER/ (UNDER) AMOUNT</u>	<u>OVER/ (UNDER) PERCENT</u>
Sales Tax	\$1,450,000,000	\$245,532,253	\$239,248,064	16.50%	(\$6,284,189)	-2.56%	\$122,541,028	\$116,247,838	(\$6,293,190)	-5.14%
Individual Income Tax	1,120,000,000	184,000,000	170,610,422	15.23%	(13,389,578)	-7.28%	93,000,000	78,235,600	(14,764,400)	-15.88%
Corporate Tax	330,000,000	8,500,000	7,909,393	2.40%	(590,607)	-6.95%	4,010,000	4,587,612	577,612	14.40%
Use Tax	170,000,000	29,759,688	27,383,422	16.11%	(2,376,266)	-7.98%	14,104,846	12,788,177	(1,316,669)	-9.33%
Insurance Premium Tax	95,000,000	27,227,470	28,344,763	29.84%	1,117,293	4.10%	500,000	950,790	450,790	90.16%
Tobacco Tax	57,000,000	10,197,789	9,523,537	16.71%	(674,252)	-6.61%	5,047,666	4,976,591	(71,075)	-1.41%
ABC Taxes	43,000,000	6,300,000	6,065,260	14.11%	(234,740)	-3.73%	3,100,000	2,788,034	(311,966)	-10.06%
Beer and Wine Tax	31,000,000	5,654,269	5,422,739	17.49%	(231,530)	-4.09%	2,795,187	2,740,448	(54,739)	-1.96%
Oil Severance Tax	6,000,000	1,158,000	2,975,330	49.59%	1,817,330	156.94%	460,000	1,316,312	856,312	186.15%
Gas Severance Tax	4,000,000	388,000	963,421	24.09%	575,421	148.30%	388,000	731,731	343,731	88.59%
Estate Tax	25,000,000	4,166,666	3,694,959	14.78%	(471,707)	-11.32%	2,083,333	2,723,728	640,395	30.74%
Auto Tag Fees	10,000,000	1,822,774	1,919,708	19.20%	96,934	5.32%	908,076	940,092	32,016	3.53%
Casual Auto Sales Tax	7,000,000	1,272,630	1,208,783	17.27%	(63,847)	-5.02%	541,101	514,835	(26,266)	-4.85%
Installment Loan Tax	8,000,000	2,217,132	1,892,573	23.66%	(324,559)	-14.64%	158,502	29,267	(129,235)	-81.54%
Title Fees	4,000,000	752,279	678,903	16.97%	(73,376)	-9.75%	353,917	286,742	(67,175)	-18.98%
Miscellaneous Taxes	3,000,000	396,908	373,914	12.46%	(22,994)	-5.79%	190,878	184,864	(6,014)	-3.15%
Nuclear In Lieu	1,200,000	0	0	0.00%	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	180,000,000	31,000,000	29,592,402	16.44%	(1,407,598)	-4.54%	17,000,000	15,822,035	(1,177,965)	-6.93%
Total General Fund	\$3,544,200,000	\$560,345,858	\$537,807,593	15.17%	(\$22,538,265)	-4.02%	\$267,182,534	\$245,864,696	(\$21,317,838)	-7.98%

Note: Figures may not add due to computer rounding.

**MISSISSIPPI STATE TAX COMMISSION
GENERAL FUND TRANSFERS COMPARING CURRENT PERIOD TO PRIOR PERIOD
SCHEDULE B**

<u>SOURCE</u>	AUGUST 2000 ACTUAL	AUGUST 1999 ACTUAL	OVER (UNDER) AMOUNT	OVER (UNDER) PERCENT	7-01-00 TO 08-31-00	7-01-99 TO 08-31-99	OVER(UNDER) PRIOR YEAR AMOUNT	OVER(UNDER) PRIOR YEAR PERCENT
Sales Tax	\$116,247,838	\$115,873,477	\$374,361	0.32%	\$239,248,064	\$232,172,656	\$7,075,408	3.05%
Individual Income Tax	78,235,600	83,508,294	(5,272,694)	-6.31%	170,610,422	165,530,255	5,080,167	3.07%
Corporate Tax	4,587,612	3,337,887	1,249,725	37.44%	7,909,393	8,736,718	(827,325)	-9.47%
Use Tax	12,788,177	12,964,895	(176,718)	-1.36%	27,383,422	27,743,122	(359,700)	-1.30%
Insurance Premium Tax	950,790	378,090	572,700	151.47%	28,344,763	26,501,791	1,842,972	6.95%
Tobacco Tax	4,976,591	4,993,164	(16,573)	-0.33%	9,523,537	10,087,678	(564,141)	-5.59%
ABC Taxes	2,788,034	3,099,306	(311,272)	-10.04%	6,065,260	6,734,823	(669,563)	-9.94%
Beer and Wine Tax	2,740,448	2,777,268	(36,820)	-1.33%	5,422,739	5,618,022	(195,283)	-3.48%
Oil Severance Tax	1,316,312	460,484	855,828	185.85%	2,975,330	1,258,529	1,716,801	136.41%
Gas Severance Tax	731,731	388,721	343,010	88.24%	963,421	873,997	89,424	10.23%
Estate Tax	2,723,728	1,526,541	1,197,187	78.42%	3,694,959	2,275,068	1,419,891	62.41%
Auto Tag Fees	940,092	933,157	6,935	0.74%	1,919,708	1,873,119	46,589	2.49%
Casual Auto Sales Tax	514,835	541,190	(26,355)	-4.87%	1,208,783	1,272,839	(64,056)	-5.03%
Installment Loan Tax	29,267	159,370	(130,103)	-81.64%	1,892,573	2,229,269	(336,696)	-15.10%
Title Fees	286,742	341,289	(54,547)	-15.98%	678,903	724,389	(45,486)	-6.28%
Miscellaneous Taxes	184,864	173,541	11,323	6.52%	373,914	360,858	13,056	3.62%
Nuclear In Lieu	0	0	0	0.00%	0	0	0	0.00%
Gaming Fees and Taxes	15,822,035	15,645,371	176,664	1.13%	29,592,402	28,622,290	970,112	3.39%
Total General Fund	\$245,864,696	\$247,102,045	(\$1,237,349)	-0.50%	\$537,807,593	\$522,615,423	\$15,192,170	2.91%

Note: Figures may not add due to computer rounding.

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2000 - JUNE 30, 2001
COMPARING JULY 1, 1999 - JUNE 30, 2000

	AUGUST 2000	AUGUST 1999	07-01-2000 to 08-31-00	07-01-1999 to 08-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Sales Tax Transferred to:						
General Fund	\$116,247,838	\$115,873,477	\$239,248,064	\$232,172,656	\$7,075,408	3.05%
Public School Building Fund	1,666,666	1,666,666	3,333,332	3,333,332	0	0.00%
Municipalities	25,692,544	25,061,597	50,735,168	62,388,603	(11,653,435)	-18.68%
Motor Vehicle Rental Sales Tax	0	0	0	0	0	0.00%
Special Refund Account	46,734	354,122	95,164	374,172	(279,008)	-74.57%
4-Lane Construction Project	775,849	258,589	1,063,468	605,676	457,792	75.58%
School Ad Valorem	3,902,504	3,809,281	7,901,471	7,700,429	201,042	2.61%
Education Enhancement	15,625,517	15,252,253	31,637,268	30,832,301	804,967	2.61%
Mississippi Fair Commission	3,530	2,241	6,700	6,402	298	4.65%
Motor Vehicle Ad Valorem Tag Reduction Fund	13,215,003	13,016,861	26,576,948	28,181,134	(1,604,186)	-5.69%
Department of Agriculture	134,696	103,369	269,931	210,379	59,552	28.31%
State Aid Road Fund	250,000	250,000	750,000	500,000	250,000	50.00%
Total Sales Tax Transfers	\$177,560,882	\$175,648,456	\$361,617,515	\$366,305,084	(\$4,687,569)	-1.28%
Use Tax Transferred to:						
General Fund	\$12,788,177	\$12,964,895	\$27,383,422	\$27,743,122	(\$359,700)	-1.30%
Motor Vehicle Ad Valorem Tag Reduction Fund	2,010,487	2,066,418	4,109,150	4,161,138	(51,988)	-1.25%
School Ad Valorem	356,171	361,503	764,924	773,598	(8,674)	-1.12%
Education Enhancement	1,426,097	1,447,448	3,062,735	3,097,464	(34,729)	-1.12%
Total Use Tax Transfers	\$16,580,931	\$16,840,264	\$35,320,231	\$35,775,322	(\$455,091)	-1.27%
Individual Income Tax Transferred to:						
General Fund	\$78,235,600	\$83,508,293	\$170,610,422	\$165,530,255	\$5,080,167	3.07%
Refund Account	6,000,000	4,000,000	11,530,000	9,000,000	2,530,000	28.11%
Total Individual Income Tax Transfers	\$84,235,600	\$87,508,293	\$182,140,422	\$174,530,255	\$7,610,167	4.36%
Corporate Tax Transferred to:						
General Fund	\$4,587,612	\$3,337,887	\$7,909,393	\$8,736,718	(\$827,325)	-9.47%
Refund Account	3,893,465	1,311,731	7,881,666	2,826,821	5,054,845	178.82%
Total Corporate Tax Transfers	\$8,481,077	\$4,649,618	\$15,791,059	\$11,563,539	\$4,227,520	36.56%
Oil Severance Tax Transferred to:						
General Fund	\$1,316,312	\$460,484	\$2,975,330	\$1,258,529	\$1,716,801	136.41%
Special Refund Account	27,680	0	27,680	0	27,680	0.00%
Counties	432,600	328,091	848,730	607,615	241,115	39.68%
Total Oil Severance Tax Transfers	\$1,776,591	\$788,575	\$3,851,739	\$1,866,144	\$1,985,595	106.40%
Gas Severance Tax Transferred to:						
General Fund	\$731,731	\$388,722	\$963,421	\$873,998	\$89,423	10.23%
Special Refund Account	0	0	1,335	0	1,335	0.00%
Counties	371,996	189,534	619,079	420,432	198,647	47.25%
Total Gas Severance Tax Transfers	\$1,103,727	\$578,256	\$1,583,834	\$1,294,430	\$289,404	22.36%
Gaming Fees & Taxes Transferred to:						
General Fund	\$15,822,035	\$15,645,371	\$29,592,402	\$28,622,320	\$970,082	3.39%
Gaming License & Taxes (Counties & Cities)	9,135,054	8,671,564	17,785,518	19,010,005	(1,224,487)	-6.44%
Gaming Bond Sinking Fund	3,000,000	3,000,000	6,000,000	6,000,000	0	0.00%
Gaming to State Highway Dept	2,094,448	2,079,436	3,493,481	3,275,918	217,563	6.64%
Total Gaming Fees & Tax Transfers	\$30,051,537	\$29,396,371	\$56,871,400	\$56,908,243	(\$36,843)	-0.06%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2000 - JUNE 30, 2001
COMPARING JULY 1, 1999 - JUNE 30, 2000

	AUGUST 2000	AUGUST 1999	07-01-2000 to 08-31-00	07-01-1999 to 08-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Petroleum Tax Transferred to:						
General Fund	\$0	\$0	\$0	\$0	\$0	0.00%
Highway Department	23,672,163	24,497,799	46,571,317	50,915,318	(4,344,001)	-8.53%
State Aid Road Fund	4,215,672	4,000,000	8,813,638	8,000,000	813,638	10.17%
Dept of Marine Resources	0	0	3,050,000	3,050,000	0	0.00%
Counties	1,654,900	1,654,900	28,138,698	26,323,721	1,814,977	6.89%
Road Protection - Coast Counties	259,301	280,823	517,390	583,997	(66,607)	-11.41%
Seawall - Coast Counties	488,427	523,863	996,882	1,089,000	(92,119)	-8.46%
Miss. Groundwater Protection Trust Fd.	0	914,789	0	1,857,645	(1,857,645)	-100.00%
Fire Marshal's Office	17,747	17,241	33,079	31,893	1,186	3.72%
Dept of Ins Propane Education Fund	6,850	6,655	12,768	12,311	457	3.72%
Municipal Aid	152,486	152,486	235,819	235,819	(0)	0.00%
Aeronautics Commission	121,353	132,970	298,098	265,609	32,489	12.23%
Department of Wildlife Conservation	0	0	5,750,000	5,750,000	0	0.00%
Special Refund Account	9,417	14,344	13,788	27,190	(13,402)	-49.29%
Railroad Revitalization Fund	16,495	18,658	32,267	32,014	253	0.79%
Gasoline Boat and Water Safety	0	0	0	0	0	0.00%
IFTA Tax	274,865	365,272	716,551	419,417	297,134	70.84%
Total Petroleum Tax Transfers	\$30,889,674	\$32,579,800	\$95,180,297	\$98,593,934	(\$3,413,637)	-3.46%
Privilege Tax Transferred to:						
General Fund	\$940,092	\$933,157	\$1,919,708	\$1,873,119	\$46,589	2.49%
Highway Department	3,014,222	1,551,521	11,094,231	7,597,512	3,496,719	46.02%
4-Lane Highway Project	1,132,990	1,110,385	2,334,080	2,076,730	257,350	12.39%
Counties	1,221,559	5,764,171	4,505,628	8,138,259	(3,632,631)	-44.64%
Municipalities	0	0	0	0	0	0.00%
Public Service Commission	0	0	0	0	0	0.00%
Special Refund Account	19,977	12,355	25,825	20,283	5,542	27.32%
Mailing Fees	15,035	11,824	42,611	26,358	16,253	61.66%
Apportioned Tags	850,359	1,198,418	2,052,773	3,789,700	(1,736,927)	-45.83%
Mississippi Burn Center	16,509	12,125	31,339	24,443	6,896	28.21%
Veteran's Nursing Home	2,940	3,210	6,480	3,210	3,270	101.87%
Wildlife Heritage	60,040	39,340	119,040	39,340	79,700	202.59%
Overweight Fines	0	0	0	0	0	0.00%
Harvest Fines	0	0	0	0	0	0.00%
Grand Lodge of Mississippi	800	575	1,650	950	700	73.68%
State Universities	72,118	45,533	138,548	94,023	44,525	47.35%
Total Privilege Tax Transfers	\$7,346,640	\$10,682,614	\$22,271,912	\$23,683,927	(\$1,412,015)	-5.96%
Title Fees Transferred to:						
General Fund	\$286,742	\$341,289	\$678,903	\$724,389	(\$45,486)	-6.28%
Special Refund Account	0	4	4	4	0	0.00%
Total Title Fees Transfers	\$286,742	\$341,293	\$678,907	\$724,393	(\$45,486)	-6.28%
Insurance Premium Tax Transferred to:						
General Fund	\$950,791	\$378,090	\$28,344,764	\$26,501,791	\$1,842,973	6.95%
Municipalities	263,794	290,757	264,033	292,807	(28,774)	-9.83%
County Fire Protection	263,794	290,757	264,033	292,807	(28,774)	-9.83%
State Fire Academy Fund	527,588	581,514	528,066	585,615	(57,549)	-9.83%
Special Refund Account	11,809	22,408	11,809	49,549	(37,740)	-76.17%
City of Jackson	26,468	40,339	26,468	40,605	(14,137)	-34.82%
Total Ins. Premium Tax Transfers	\$2,044,243	\$1,603,865	\$29,439,172	\$27,763,174	\$1,675,998	6.04%
ABC Collections transferred to:						
General Fund	\$2,788,034	\$3,099,306	\$6,065,260	\$6,734,823	(\$669,563)	-9.94%
Counties	30,150	29,400	72,525	63,000	9,525	15.12%
Municipalities	146,975	142,435	286,685	281,035	5,650	2.01%
Department of Mental Health	283,243	271,924	605,853	590,080	15,773	2.67%
Total ABC Transfers	\$3,248,403	\$3,543,065	\$7,030,323	\$7,668,938	(\$638,615)	-8.33%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2000 - JUNE 30, 2001
COMPARING JULY 1, 1999 - JUNE 30, 2000

	AUGUST 2000	AUGUST 1999	07-01-2000 to 08-31-00	07-01-1999 to 08-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Beer and Wine Tax transferred to:						
General Fund	\$2,740,448	\$2,777,268	\$5,422,739	\$5,618,022	(\$195,283)	-3.48%
Total Beer and Wine Tax Transfers	\$2,740,448	\$2,777,268	\$5,422,739	\$5,618,022	(\$195,283)	-3.48%
Estate Tax transferred to:						
General Fund	\$2,723,728	\$1,526,541	\$3,694,959	\$2,275,068	\$1,419,891	62.41%
Total Estate Tax Transfers	\$2,723,728	\$1,526,541	\$3,694,959	\$2,275,068	\$1,419,891	62.41%
Installment Loan Tax transferred to:						
General Fund	\$29,267	\$159,370	\$1,892,574	\$2,229,269	(\$336,695)	-15.10%
Total Installment Loan Tax Transfers	\$29,267	\$159,370	\$1,892,574	\$2,229,269	(\$336,695)	-15.10%
Casual Auto Sales transferred to:						
General Fund	\$514,835	\$541,190	\$1,208,784	\$1,272,839	(\$64,055)	-5.03%
Total Casual Auto Sales Tax Transfers	\$514,835	\$541,190	\$1,208,784	\$1,272,839	(\$64,055)	-5.03%
Timber Severance Tax transferred to:						
General Fund	\$6	\$667	\$291	\$889	(\$598)	-67.24%
Total Timber Severance Tax Transfers	\$6	\$667	\$291	\$889	(\$598)	-67.24%
Tobacco Tax transferred to:						
General Fund	\$4,976,591	\$4,993,164	\$9,523,536	\$10,087,678	(\$564,142)	-5.59%
Total Tobacco Tax Transfers	\$4,976,591	\$4,993,164	\$9,523,536	\$10,087,678	(\$564,142)	-5.59%
Penalty-Dyed Diesel Fuel transferred to:						
General Fund	\$200	\$0	\$1,000	\$0	\$1,000	0.00%
Total Penalty-Dyed Diesel Fuel Transfers	\$200	\$0	\$1,000	\$0	\$1,000	0.00%
Natural Gas Tax transferred to:						
General Fund	\$86,248	\$74,466	\$175,814	\$163,132	\$12,681	7.77%
Total Natural Gas Tax Transfers	\$86,248	\$74,466	\$175,814	\$163,132	\$12,681	7.77%
Interest On Investments (STC) transferred to:						
General Fund	\$705	\$1,995	\$1,697	\$4,418	(\$2,721)	-61.59%
Total Int. On Investments (STC) Transfers	\$705	\$1,995	\$1,697	\$4,418	(\$2,721)	-61.59%
TVA In Lieu transferred to:						
General Fund	\$98,399	\$98,399	\$196,798	\$196,798	\$0	0.00%
Total TVA In Lieu Transfers	\$98,399	\$98,399	\$196,798	\$196,798	\$0	0.00%

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BY THE STATE TAX COMMISSION

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COMPARING JULY 1, 1999 - JUNE 30, 2000

	AUGUST 2000	AUGUST 1999	07-01-2000 to 08-31-00	07-01-1999 to 08-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
City of Columbus Tourism	\$82,068	\$74,745	\$171,399	\$182,039	(\$10,640)	-5.84%
City of Oxford Tourism	10,551	8,473	21,151	16,795	4,356	25.94%
City of Grenada Tourism	28,476	27,121	57,433	56,508	925	1.64%
City of Corinth Tourism	57,616	48,792	110,640	111,743	(1,103)	-0.99%
Lowndes County Special Tax	2,710	2,801	6,507	5,085	1,422	27.97%
Desoto County Special Tax	235,403	196,736	446,523	413,660	32,863	7.94%
Special Agent Fees	19,648	14,327	31,239	25,626	5,613	21.90%
Gross Public Utility Regulatory Fund	884,615	6,797	4,842,389	2,735,154	2,107,235	77.04%
Gross City Utility Tax	125,916	111,205	251,261	221,096	30,165	13.64%
Municipal Gas Utility Regulation	0	373	24,769	3,093	21,676	700.80%
Gross Railroad Regulation	21,625	391	202,661	7,376	195,285	2647.57%
Adams County Convention	86,606	75,985	157,708	153,731	3,977	2.59%
Warren County Tourism	75,468	61,711	140,244	152,857	(12,613)	-8.25%
Trailer Registration	0	0	0	0	0	0.00%
Harrison County Tourism	362,936	286,624	629,901	494,568	135,333	27.36%
Harrison County Board of Supervisors	180,341	143,312	313,824	247,284	66,540	26.91%
City of Jackson Tourism	267,490	222,330	536,575	485,549	51,026	10.51%
Collection Fees	76,648	64,337	148,101	133,117	14,984	11.26%
Timber Severance - Counties	66,591	77,543	139,219	133,620	5,599	4.19%
Timber Severance - Forest Resources	266,341	307,505	555,710	530,926	24,784	4.67%
City of Tupelo Convention/Tourism	183,954	176,303	377,251	383,715	(6,464)	-1.68%
Lauderdale County Tourism	35,759	35,088	69,133	70,169	(1,036)	-1.48%
Starkville-Oktibbeha Tourism	8,497	11,706	17,773	21,718	(3,945)	-18.17%
City of Starkville Tourism and Convention Tax	57,235	57,595	129,733	124,832	4,901	3.93%
Sales and Services Outside	13,768	16,395	21,484	54,373	(32,889)	-60.49%
Sales & Services between Agencies	0	0	0	0	0	0.00%
Hazardous Waste Tax (Counties)	674	11,378	674	11,866	(11,192)	-94.32%
Environment Protection Trust Fund-Management	1,734,469	1,440,860	2,177,051	2,222,528	(45,477)	-2.05%
Environment Protection Trust Fund-Waste Tire	203,119	195,984	389,317	399,266	(9,949)	-2.49%
Railcar In Lieu Tax	0	0	0	0	0	0.00%
TVA in Lieu Tax (Counties)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Municipalities)	0	0	0	0	0	0.00%
TVA in Lieu Tax (Schools)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Counties)	0	0	0	0	0	0.00%
Nuclear Plant in Lieu (Cities)	0	0	0	0	0	0.00%
Department of Environmental Quality	935,517	802,396	1,173,831	1,224,432	(50,601)	-4.13%
Canton Tourist & Convention	20,630	20,699	42,185	48,619	(6,434)	-13.23%
Kosciusko Tourist Promotion	2,427	2,008	4,951	4,024	927	23.03%
Greenwood Tourism Commission	26,396	21,647	48,139	48,618	(479)	-0.99%
Aircraft Registration (Co. & Cities)	0	0	0	0	0	0.00%
City of Hattiesburg Special Tax	224,608	205,177	454,551	477,926	(23,375)	-4.89%
City of Tupelo Water Facilities	193,693	183,718	392,793	453,170	(60,377)	-13.32%
City of Bay Springs Special Tax	560	573	951	1,611	(660)	-40.99%
City of West Point Special Tax	14,869	20,426	27,810	34,393	(6,583)	-19.14%
Veteran's Nursing Home	0	0	0	3,510	(3,510)	-100.00%
Wildlife Heritage	0	0	0	39,740	(39,740)	-100.00%
Montgomery County Coliseum & Tourism	3,031	0	3,031	0	3,031	0.00%
MS Commission for Voluntary Service	0	0	0	23,535	(23,535)	-100.00%
Holly Springs Tourism	17,448	0	30,460	0	30,460	0.00%
City of Philadelphia Tourism	6,686	0	13,218	0	13,218	0.00%
City of Magee	9,918	0	19,920	0	19,920	0.00%

TRANSFERS TO THE GENERAL FUND AND OTHERS
BY THE STATE TAX COMMISSION

COMPARING JULY 1, 2000 - JUNE 30, 2001
COMPARING JULY 1, 1999 - JUNE 30, 2000

	AUGUST 2000	AUGUST 1999	07-01-2000 to 08-31-00	07-01-1999 to 08-31-99	INCREASE (DECREASE) AMOUNT	INCREASE (DECREASE) PERCENT
Special Refund Account - Timber Severance	\$0	\$0	\$0	\$0	\$0	0.00%
Special Refund Account - Installment Loan	0	0	0	0	0	0.00%
Special Refund Account - Use	25,626	74,246	455,975	81,723	374,252	457.95%
Special Refund Account - Apportioned Tag Rese	0	0	0	0	0	0.00%
Special Refund Account - Special County	0	0	0	0	0	0.00%
Special Refund Account - Estate	14,728	34,372	33,296	88,229	(54,933)	-62.26%
Special Refund Account - Municipal Gas	0	0	0	0	0	0.00%
Special Refund Account - Beer	0	0	0	0	0	0.00%
Special Refund Account - Aircraft	0	0	0	0	0	0.00%
Special Refund Account - Hazardous Waste	0	0	0	0	0	0.00%
Special Refund Account - Public Utilities Regulation	578	1,284	4,917	1,284	3,633	282.92%
Special Refund Account - Gaming	0	0	0	0	0	0.00%
Special Refund Account - Occupancy	0	0	0	0	0	0.00%
Special Refund Account - Tobacco	532	7,112	532	7,112	(6,580)	-92.52%
Special Refund Account - Corporate	0	0	0	0	0	0.00%
Special Withholding Refund	13,267	6,444	27,342	62,527	(35,185)	-56.27%
Washington County Tourist Promotion Tax	44,641	42,763	87,417	93,468	(6,051)	-6.47%
City of Ridgeland Special Tax	66,328	62,991	131,810	136,493	(4,683)	-3.43%
Seized and Forfeited Property	0	0	0	0	0	0.00%
Mailing Fees - Tobacco	40	77	1,939	2,184	(245)	-11.20%
City of Oxford Stadium Tax	68,369	62,448	137,674	146,749	(9,075)	-6.18%
Coahoma County Special Tax	28,242	23,221	49,063	49,059	4	0.01%
Yazoo County Special Tax	22,889	16,243	45,195	42,510	2,685	6.32%
Tishomingo County Promotion Tax	1,189	1,434	2,517	2,552	(35)	-1.37%
City of Southaven Special Tax	4,554	4,121	10,245	9,889	356	3.60%
Batesville Tourism and Economic Development Tax	56,369	50,448	107,234	109,031	(1,798)	-1.65%
Rankin County Special Tax	15,835	7,361	33,823	23,695	10,128	42.74%
City of Aberdeen Special Tax	6,048	6,724	11,482	13,106	(1,624)	-12.39%
Gas Taxes on State Owned Land	3	1	5	3	2	56.00%
Gas Taxes Educational Trust Fund	0	0	0	0	0	0.00%
Oil Taxes on State Owned Land	60	35	177	73	104	142.11%
Oil Taxes Educational Trust Fund	0	0	0	0	0	0.00%
City of Moss Point Special Tax	17,212	22,087	33,885	43,245	(9,360)	-21.65%
Cash Bond	0	0	0	0	0	0.00%
Mississippi Telecommunication Facility	67,914	64,702	138,257	142,255	(3,999)	-2.81%
City of Flowood Special Tax	42,202	36,359	84,464	74,793	9,671	12.93%
City of Clinton Special Tax	6,088	4,030	12,034	7,929	4,105	51.77%
City of Laurel Special Tax	79,094	63,041	149,636	140,455	9,181	6.54%
City of Newton Special Tax	1,584	1,718	3,025	3,464	(439)	-12.66%
Tunica County Special Tax	227,715	118,771	467,583	236,948	230,635	97.34%
City of Vicksburg Special Tax	35,050	32,726	77,215	73,352	3,863	5.27%
City of Cleveland Special Tax	35,795	33,414	75,423	82,786	(7,363)	-8.89%
City of New Albany Special Tax	30,729	32,112	58,443	67,758	(9,315)	-13.75%
City of Picayune Special Tax	22,009	20,064	44,538	44,086	452	1.03%
City of Ocean Springs	3,605	3,278	6,829	7,814	(985)	-12.60%
City of Richland	17,502	16,402	35,929	43,142	(7,213)	-16.72%
City of Florence	8,270	5,751	18,397	13,366	5,031	37.64%
Hancock County Special Tax	9,131	14,344	25,051	28,521	(3,470)	-12.17%
Stone County Special Tax	12,523	0	23,789	0	23,789	0.00%
Hernando Tourism	665	0	953	0	953	0.00%
E911 Telephone Minimum Standards Service Charge	110,353	151,848	214,267	243,215	(28,948)	-11.90%
Total Other Transfers	\$7,641,045	\$5,955,033	\$16,791,866	\$13,880,688	\$2,911,178	20.97%
Summary:						
Sales Tax Transferred to Other than GF	\$61,313,044	\$59,774,979	\$122,369,451	\$134,132,428	(\$11,762,977)	-8.77%
Misc. Transferred to Other than GF	75,239,084	73,409,553	190,508,138	185,653,923	4,636,652	2.61%
Total Transferred to Other than GF	\$136,552,128	\$133,184,532	\$312,877,588	\$319,786,351	(\$6,908,763)	-2.16%

Note: Figures may not add due to computer rounding.